

Cross Plains ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2007-08	2008 - 2009 School Fiscal Year						
	Fiscal Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours		82,897	94,778	69,668	61,881	71,695	70,629	65,511
Cost \$		8,626	9,518	7,568	6,978	7,719	7,905	7,730
Unit cost \$		0.104057	0.100422	0.108629	0.112759	0.107668	0.111917	0.117995
Natural Gas:								
MCF		6	11	13	54	280	363	413
Cost \$		13	13	13	433	3,634	4,637	4,646
Unit cost \$		2.166667	1.181818	1.000000	8.026481	12.978929	12.775455	11.249952
Water:								
Gallons		6,270,000	373,000	380,000	133,000	216,000	121,000	192,000
Cost \$		3,170	2,218	2,468	1,461	1,657	1,505	1,561
Unit cost \$		0.000506	0.005947	0.006494	0.010987	0.007673	0.012436	
Aggregate Cost: \$	0	11,809	11,749	10,049	8,872	13,011	14,047	13,937

April	May	June	July	August	Totals	(+/-) change from 2006-2007	
54,435	280,108	84,839			936,441		Electricity: Kilo Hours
5,907	6,395	9,023			77,369		
0.108515	0.022832	0.106352			0.100115		Cost Unit cost
220	133	38			1,531		Natural Gas: MCF
2,231	1,282	377			17,280		
10.141818	9.638647	9.921053			7.908082		Cost Unit cost
172,000	112,000	31,000			8,000,000		Water: Gallons
1,552	1,331	1,466			18,390		
0.009025	0.011884	0.047292			0.012472		Cost Unit cost
9,691	9,008	10,866	0	0	113,039		Aggregate Cost: