

Model ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year							
	Fiscal Year	September	October	November	December	January	February	March	April
Electricity:									
Kilo Hours		82,897	94,778	69,668	61,881	71,695	70,629	65,511	54,435
\$		8,626	9,518	7,568	6,978	7,719	7,905	7,730	5,907
Unit cost \$		0.104057	0.100422	0.108629	0.112759	0.107668	0.111917	0.117995	0.108515
Natural Gas:									
MCF		6	11	13	54	280	363	413	220
Cost \$		13	13	13	433	3,634	4,637	4,646	2,231
Unit cost \$		2.166667	1.181818	1.000000	8.026481	12.978929	12.775455	11.249952	10.141818
Water:									
Gallons		6,270,000	373,000	380,000	133,000	216,000	121,000	192,000	172,000
Cost \$		3,170	2,218	2,468	1,461	1,657	1,505	1,561	1,552
Unit cost \$		0.000506	0.005947	0.006494	0.010987	0.007673	0.012436		0.009025
Aggregate Cost: \$	0	11,809	11,749	10,049	8,872	13,011	14,047	13,937	9,691

May	June	July	August	Totals	(+/-) change from 2006-2007	Electricity: Kilo Hours Cost
280,108				851,602		
6,395				68,346		
0.022832				0.099422		Unit cost
133				1,493		Natural Gas: MCF Cost
1,282				16,903		
9.638647				7.684418		Unit cost
112,000				7,969,000		Water: Gallons Cost
1,331				16,924		
0.011884				0.008119		Unit cost
9,008	0	0	0	102,173		Aggregate Cost: